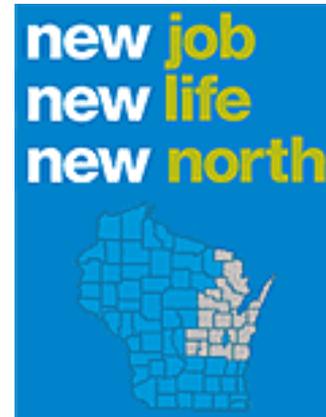


UW System Board of Regents April Meeting

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

“Collaboration in Action” Building a Regional Model” Welcome and Meeting Overview



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Financial Impact of UW Oshkosh

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

	2003*	2006*	% Change
UW Oshkosh Total Revenue	\$120	\$144	20.0
Tuition	\$28.9	\$46.1	59.5
State Funding	\$45.3	\$39.2	-13.5
Total Direct Spending ¹	\$185	\$233	25.9
Total Economic Contribution ²	\$432	\$501	15.9
Faculty & Staff	1,197	1,250	4.4
FTE Students	9,388	9,815	4.5
Jobs Created	7,866	9,064	15.2
Tax Revenue Generated	\$32.0	\$37.5	17.2

* In millions of dollars unless otherwise stated



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The Quality of UW Oshkosh Instruction

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

- Letters and Science graduates are covered by the best graduate programs in nation.
- 100% pass rate for graduate students on the Family Nurse Practitioner Exam for 8 years running.
- MBA and Senior business majors taking the ETS business knowledge assessment test rank in the top 5 percent nationwide.

[continued]



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The Quality of UW Oshkosh Instruction

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- Students taking the CPA exam placed UWO in the top 10 schools nationally; and
- 35 alumni received the Herb Kohl Teacher of the Year Award since 1990.
- **2,035 new 2005-06 graduates**, the single-largest graduating class in our 135-year history.

The Quality of UW Oshkosh Instruction

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

- UW Oshkosh has won seven highly coveted and competitive **Regents' Teaching Excellence Awards**
 - 4 Individual faculty members
 - 3 departments
 - English
 - Biology/Microbiology
 - Chemistry



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Role of UW Oshkosh in Northeast Wisconsin's Growth Agenda

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

- Increase enrollment by 1,400 students in high-demand areas, such as
 - Biology/microbiology
 - Chemistry
 - Medical technology
 - Psychology
 - Nursing
 - Math/Science teacher education
 - Business



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Role of UW Oshkosh in Northeast Wisconsin's Growth Agenda

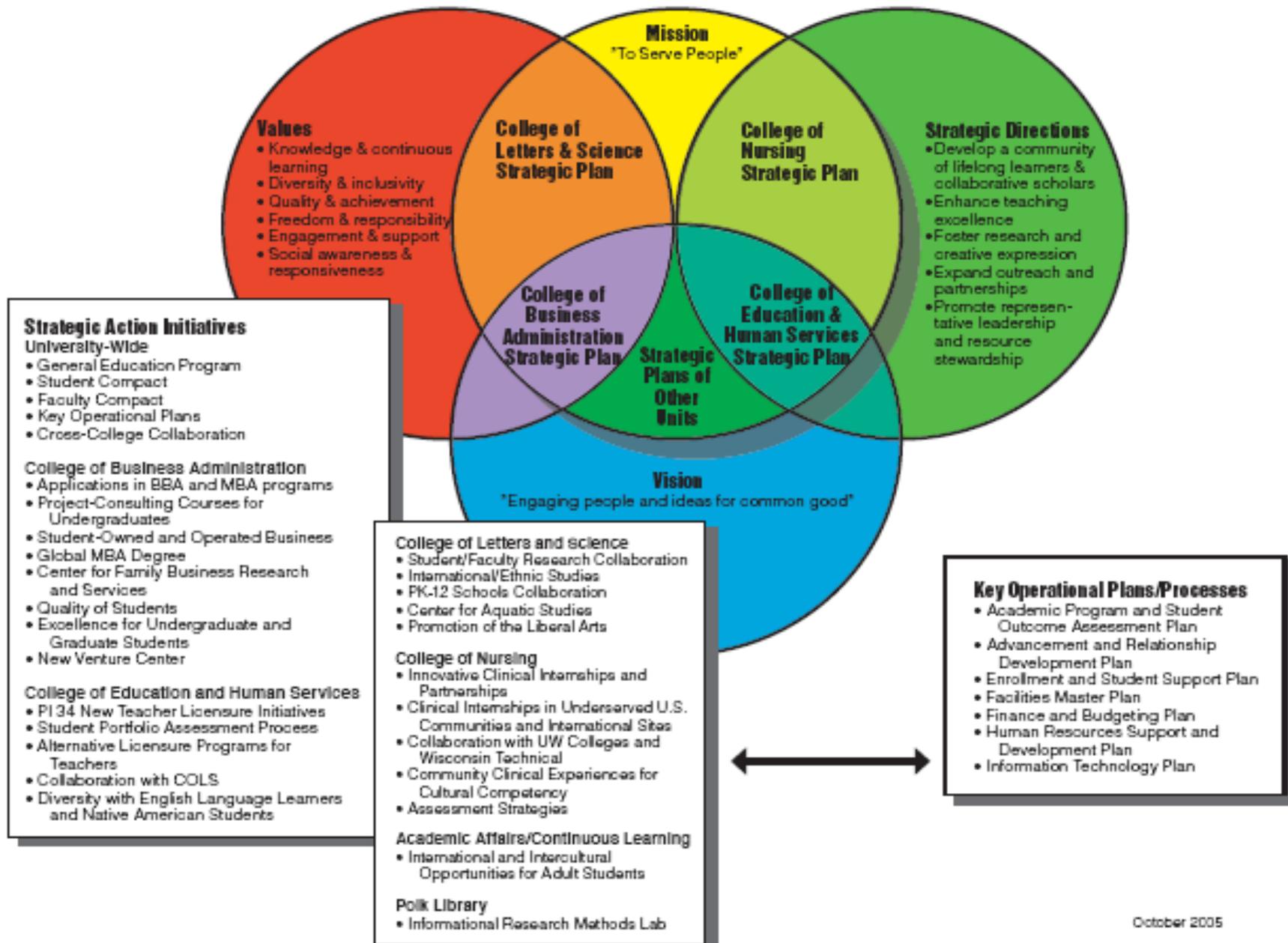
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- Requires
 - Funding for additional faculty in 3 biennia (2007-09, 2009-11 and 2011-13),
 - Capital funding for facilities upgrades, such as the new \$48 million Academic Building.
- Enhance collaborations to better serve the needs of the WTCS and UW College graduates.



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Alignment of the **GOVERNING IDEAS**, Strategic Action Initiatives and Key Operational Plans at University of Wisconsin Oshkosh



University-wide Distinctiveness

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- Engagement
- Partnership
- Environmental Sustainability
- Regionally and Globally Aligned Curriculum

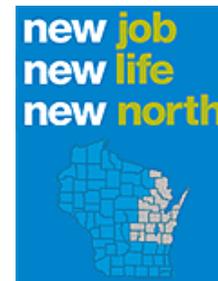


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Distinctiveness: Engagement and Partnership

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- NEW ERA Panel:
“Model University Center?”
10:30-11:00 AM April 12
- New North Panel:
“North of What You Expect”
9:00 AM April 13
- Business, Finance and Audit Committee
Presentation: “Diversifying our Revenue Sources”
1:30 PM April 12



Distinctiveness: Environmental Sustainability

U N I V E R S I T Y O F W I S C O N S I N O S H K O S H

Physical Planning and Funding Committee Presentation:

- “UW Oshkosh’s Role in Northeast Wisconsin’s Growth Agenda: Enhancing Existing and Building New “Green” Facilities” 1:30 PM April 12



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Distinctiveness: Regionally & Globally Aligned Curriculum

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Education Committee Presentations:

- “Bachelor of Applied Studies” 1:30 PM April 12
- “Aligning Academic Program Menu with Current and Future Regional Needs”
 - 2:00 PM April 12
- “UW Oshkosh’s Model United Nations Program”
 - Amanda Cone, President, OSA
 - Brandon Strand, Vice President, OSA
 - 10:20 AM April 12



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